



**Conference Committee on
Senate Education/House PreK-12
Appropriations**

**SENATE OFFER #1
Budget**

Tuesday, February 27, 2024
17 House Building

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	House PreK-12 Education Offer 1					Senate PreK-12 Education Offer 1					Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	
1	EARLY LEARNING												1
2	1100001	Startup (OPERATING)	98.00	581,723,717		789,496,670	1,371,220,387	98.00	581,723,717		789,496,670	1,371,220,387	2
3	3002105	School Readiness - Waitlist				20,000,000	20,000,000				20,000,000	20,000,000	3
4	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation		12,490,191			12,490,191		12,490,191			12,490,191	4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload		(9,564,488)			(9,564,488)		(9,596,030)			(9,596,030)	5
6	3002250	Voluntary Prekindergarten Class Assessments (see row 11)					-					-	6
7	3002280	Voluntary Prekindergarten (VPK) - Increase Admin Percentage Factor by County					-		4,133,933			4,133,933	7
8	3002290	Voluntary Prekindergarten (VPK) Enhancement - Summer Bridge Program		6,907,824			6,907,824					-	8
8a	30XXXXX	School Readiness Increase Provider Rates		11,440,604		35,000,000	46,440,604		11,440,604		35,000,000	46,440,604	8a
9	4000690	The Florida Developmental Disabilities Council Help Me Grow					-				2,691,043	2,691,043	9
9a	4410130	School Readiness Hold Harmless									59,996,451	59,996,451	9a
10	4506A20	Division of Early Learning - Agency Discretionary Pay					-		90,347		74,279	164,626	10
11	5301000	Voluntary Prekindergarten (VPK) - Program Assessments		2,095,525	2,095,525	2,847,075	4,942,600		2,095,525	2,095,525	2,847,075	4,942,600	11
12	6P00060	Partnership for School Readiness Appropriations Projects		892,000	892,000	2,500,000	3,392,000		1,600,000	1,600,000	2,500,000	4,100,000	12
13	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)				7,000,000	7,000,000				7,000,000	7,000,000	13
14	7601600	School Readiness Gold Seal Differentials				70,000,000	70,000,000				70,000,000	70,000,000	14
15	7601700	Pay Differential Program				40,000,000	40,000,000				40,000,000	40,000,000	15
16	7601800	Early Learning Match Program				30,000,000	30,000,000				30,000,000	30,000,000	16
17	7602000	School Readiness Programs					-					-	17
18	7602200	School Readiness Expanded Services				100,000,000	100,000,000				40,000,000	40,000,000	18
19	7602300	School Readiness Special Needs Differentials				5,000,000	5,000,000				5,000,000	5,000,000	19
20	EARLY LEARNING		98.00	605,985,373	2,987,525	1,101,843,745	1,707,829,118	98.00	603,978,287	3,695,525	1,104,605,518	1,708,583,805	20
21													21
22	FEFP STATE GRANTS												22
23	1100001	Startup (OPERATING)		13,637,018,498		878,421,794	14,515,440,292		13,637,018,498		878,421,794	14,515,440,292	23
24	1802530	Transfer of the Career and Technical Education Charter School to the Florida Education Finance Program - Add		1,568,460			1,568,460		1,568,460			1,568,460	24
25	3000800	Class Size Reduction		(13,279,449)			(13,279,449)		(13,279,449)			(13,279,449)	25
26	3003600	Florida Education Finance Program		988,002,259			988,002,259		987,971,765			987,971,765	26
27	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(322,965,000)	(290,565,000)		(322,965,000)		(322,965,000)	(290,565,000)		(322,965,000)	27
28	3409050	Fund Shift from General Revenue to State School Trust Fund - Add				322,965,000	322,965,000				322,965,000	322,965,000	28
29	3409100	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Add					-		35,124,930			35,124,930	29

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	House PreK-12 Education Offer 1					Senate PreK-12 Education Offer 1					Row#	
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS		
30	3409150	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Delete										(35,124,930)	(35,124,930)	30
31	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete				(35,124,930)	(35,124,930)							31
32	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add		35,124,930			35,124,930							32
33	FEFP STATE GRANTS			- 14,325,469,698	(290,565,000)	1,166,261,864	15,491,731,562		- 14,325,439,204	(290,565,000)	1,166,261,864	15,491,701,068	33	
34														34
35	NON FEFP STATE GRANTS													35
36	1100001	Startup (OPERATING)		377,931,990		7,533,207	385,465,197		377,931,990		7,533,207	385,465,197	36	
37	1800030	Transfer of the Stipends and Grants from Grants and Aids - Strategic Statewide Initiatives to New World Education - Deduct		(7,180,571)			(7,180,571)		(7,180,571)			(7,180,571)		37
38	1800070	Transfer of the Florida Institute for Charter School Innovation from State Grants/K12 Program to College Program Fund Deduct												38
39	1802520	Transfer of the Career and Technical Education Charter School to the Florida Education Finance Program - Deduct		(1,568,460)			(1,568,460)		(1,568,460)			(1,568,460)		39
40	1802540	Transfer of the New Worlds Reading Scholarship Program to the New Worlds Scholarship Accounts - Deduct (see row 41)		(4,000,000)			(4,000,000)		(4,000,000)			(4,000,000)		40
41	1802550	Transfer of the New Worlds Reading Scholarship Program to the New Worlds Scholarship Accounts - Add		4,000,000			4,000,000		4,000,000			4,000,000		41
42	3000480	School District Matching Grants Program		1,000,000			1,000,000		1,000,000			1,000,000		42
43	3006955	New Worlds Scholarship Accounts		20,000,000	20,000,000		20,000,000		5,000,000	5,000,000		5,000,000		43
44	3007660	Early Childhood Music Education - Workload							2,000,000	2,000,000		2,000,000		44
45	3008100	Florida School for the Deaf and the Blind (see row 57)		2,842,580			2,842,580		2,842,580			2,842,580		45
46	4000405	Menstrual Hygiene Products Grant Program		6,377,799	6,377,799		6,377,799							46
47	4000415	Public School Transportation Stipend		14,030,250	14,030,250		14,030,250		14,030,250	14,030,250		14,030,250		47
48	4000420	School Safety Inspection Bonus Program		3,786,000			3,786,000		3,786,000			3,786,000		48
48a	40XXXXX	Artificial Intelligence Grant Program		7,500,000	7,500,000		7,500,000							48a
49	4100040	Career and Technical Education Charter School (see rows 24 & 39)												49
50	4101290	Charities for Change Program							4,702,500			4,702,500		50
51	4101300	Safer, Smarter Schools		2,000,000			2,000,000		2,000,000			2,000,000		51
52	4101810	Civics Professional Development		2,750,000	2,750,000		2,750,000							52
53	4101820	Florida Civics Seal of Excellence		15,000,000	15,000,000		15,000,000		5,000,000	5,000,000		5,000,000		53
54	4300040	School District Threat Management Coordinators		5,000,000			5,000,000		5,000,000			5,000,000		54
55	4301000	Florida Safe Schools Canine Program							4,000,000			4,000,000		55
56	4700200	The Seed School of Miami		239,018			239,018		239,018			239,018		56
57	4700500	Florida School for the Deaf & Blind (see row 45)												57
58	4700505	Florida School for Competitive Academics		270,999	270,999		270,999		49,531,871	38,869,601		49,531,871		58

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	House PreK-12 Education Offer 1					Senate PreK-12 Education Offer 1					Row#	
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS		
59	5100040	Recruitment of Heroes Bonus												59
60	5100050	Civics Literacy Captains and Coaches		3,500,000	3,500,000		3,500,000		3,500,000	3,500,000		3,500,000		60
61	5300030	Regional Literacy Teams		2,400,492			2,400,492		2,400,492			2,400,492		61
62	5300320	Security Funding for Jewish Day Schools <i>(see attached project spreadsheet, row 129)</i>												62
63	5301800	Bridge to Speech							1,750,000			1,750,000		63
64	6P00070	Mentoring Or Student Assistance Initiatives Appropriations Projects		2,300,000	2,300,000		2,300,000		4,333,110	4,333,110		4,333,110		64
65	6P00075	Teacher Professional Development Appropriations Projects		152,000	152,000		152,000		152,000	152,000		152,000		65
66	6P00080	Strategic Statewide Initiatives Appropriations Projects		21,873,615	21,873,615		21,873,615		8,911,330	8,911,330		8,911,330		66
67	6P00085	School and Instructional Enhancements Appropriations Projects		45,694,521	45,694,521		45,694,521		40,898,099	40,898,099		40,898,099		67
68	6P00090	Exceptional Education Appropriations Projects		3,550,000	3,550,000		3,550,000		1,350,000	1,350,000		1,350,000		68
69	990R000	Education Capital Projects		63,625,328	63,625,328		63,625,328		59,941,034	59,941,034		59,941,034		69
70	NON FEFP STATE GRANTS		-	593,075,561	206,624,512	7,533,207	600,608,768	-	591,551,243	183,985,424	7,533,207	599,084,450		70
71														71
72	FEDERAL GRANTS K12													72
73	1100001	Startup (OPERATING)				2,346,149,474	2,346,149,474				2,346,149,474	2,346,149,474		73
74	3006401	Additional Federal Fund Availability				209,681,230	209,681,230				209,681,230	209,681,230		74
75	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids				286,197,858	286,197,858				286,197,858	286,197,858		75
76	FEDERAL GRANTS K12		-	-	-	2,842,028,562	2,842,028,562	-	-	-	2,842,028,562	2,842,028,562		76
77														77
78	PGM: ED MEDIA & TECH SERV													78
79	1100001	Startup (OPERATING)		10,825,476			10,825,476		10,825,476			10,825,476		79
80	3002310	Florida Channel Year Round Coverage		676,061	553,381		676,061		676,061	553,381		676,061		80
81	4000015	Florida Public Radio Emergency Network Storm Center		90,000			90,000		90,000			90,000		81
82	PGM: ED MEDIA & TECH SERV		-	11,591,537	553,381	-	11,591,537	-	11,591,537	553,381	-	11,591,537		82
83														83
84	STATE BOARD OF EDUCATION													84
85	1100001	Startup (OPERATING)	948.00	134,119,291		164,041,995	298,161,286	948.00	134,119,291		164,041,995	298,161,286		85
86	1800050	Transfer of the Literacy Matrix-Reading Online Training from State Board of Education to New World Education - Deduct		(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)		86
87	2503080	Direct Billing for Administrative Hearings		58,480			58,480		58,480			58,480		87
88	3000170	Development of New Advanced Courses Assessments		2,000,000			2,000,000		2,000,000			2,000,000		88
89	3000210	School Safety for Compliance Enforcement - Additional Staff	15.00	1,677,535			1,677,535							89
90	3002260	Early Learning Coalition Customer Service Satisfaction Survey												90
91	3003A10	State Financial Aid Programs - Additional Resources						4.00	392,638	22,620		392,638		91

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	House PreK-12 Education Offer 1					Senate PreK-12 Education Offer 1					Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	
92	3003A20	Florida Charter School Review Commission - Additional Resources					-	4.00	513,666	22,620		513,666	92
93	3003A30	Federal and State Contracts and Procurements - Additional Resources	1.00	111,768	5,655		111,768	2.00	210,804	11,310		210,804	93
94	3003A40	Workforce Development Capitalization Incentive Grant Program - Additional Resources					-	2.00	238,086	11,310		238,086	94
95	3003A50	Colleges Faculty Credentialing					-	1.00	135,736	5,655		135,736	95
96	3003A60	Specialized Associate of Arts Degrees					-	1.00	135,736	5,655		135,736	96
97	3005900	Litigation Expense		1,000,000			1,000,000					-	97
98	3005920	ACT and SAT Exam Administration (see row 112)					-					-	98
99	33H3000	Excess Budget Authority Reduction				(4,200,000)	(4,200,000)				(4,200,000)	(4,200,000)	99
100	33V1600	Reduce Positions Vacant In Excess of 180 Days	(15.00)	(1,677,535)			(1,677,535)					-	100
101	3400510	Transfer the Teacher Certification Trust Fund to General Revenue - Deduct				(3,105,330)	(3,105,330)				(3,105,330)	(3,105,330)	101
102	3400710	Transfer the Teacher Certification Trust Fund to General Revenue - Add		3,105,330			3,105,330		3,105,330			3,105,330	102
103	3400820	Transfer Educational Certification Trust Fund to General Revenue - Deduct				(1,552,665)	(1,552,665)				(1,552,665)	(1,552,665)	103
104	3400830	Transfer Educational Certification Trust Fund to General Revenue - Add		1,552,665			1,552,665		1,552,665			1,552,665	104
105	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness		725,000	725,000		725,000		725,000	725,000		725,000	105
106	36202C0	Grants Management System		500,000			500,000		500,000			500,000	106
107	36203C0	Information Security					-		257,000		211,437	468,437	107
108	36301C0	Workforce Development Information System Career and Technical Education Data Analytics Dashboard		300,000			300,000		300,000			300,000	108
109	4000995	Development of New Advanced Course Assessments					-					-	109
110	4101800	Just Read! Florida					-					-	110
111	4200080	Interstate Teacher Mobility Compact		46,623			46,623		46,623			46,623	111
112	5300060	College Entrance Assessments - Restore Nonrecurring		8,000,000			8,000,000		8,000,000			8,000,000	112
113	53002C0	Restore Nonrecurring Risk Mitigation					-		1,826,500	1,826,500		1,826,500	113
114	5300340	Restore Nonrecurring Early Learning Coalition Customer Service Satisfaction Survey				300,000	300,000				300,000	300,000	114
115	53005C0	Restore Nonrecurring School Choice Web Applications and Database Update					-		963,500			963,500	115
116	5300570	Restore Nonrecurring - Development of New Advanced Courses Assessment					-					-	116
117	53006C0	Collaborate Plan Align Motivate Share (CPALMS) System - Restore Nonrecurring					-					-	117
118	53007C0	Transparency Tool - Restore Nonrecurring					-					-	118
119	53010C0	Restore Nonrecurring School Choice Online Portal					-					-	119
120	STATE BOARD OF EDUCATION		949.00	150,519,157	730,655	155,484,000	306,003,157	962.00	154,081,055	2,630,670	155,695,437	309,776,492	120
121	Grand Total		1,047.00	15,686,641,326	(79,668,927)	5,273,151,378	20,959,792,704	1,060.00	15,686,641,326	(99,700,000)	5,276,124,588	20,962,765,914	121

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	APR	Issue	Project Title	SB 2500		House PreK-12 Offer #1		Senate PreK-12 Offer #1		Row#
					NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
1											1
2	103113 - Grants and Aids - Partnership for School Readiness		6P00060								2
3		1335		Brain Bag Early Literacy Program (HF 1178)			142,000				3
4		2530		Childcare Network Playgrounds for Military Communities - Bay County (HF 1906) (SF 2886)	75,000		75,000		75,000		4
5		3783		Florida Early Learning Corps Literacy Tutors (HF 3340) (SF 1583)	350,000						5
6		2764		Jewish Pre-School Re-imagined and Young Adults with Disabilities Vocational Program (HF 1945) (SF 1669)	350,000				700,000		6
7		2869		Preschool Emergency Alert Response Learning System (PEARLS) (HF 2598) (SF 1167)	325,000		325,000		325,000		7
8		2144		The Galileo Early Learning Center/Promoting Teacher Retention and Benefits (HF 2793) (SF 1063)	500,000				500,000		8
9		2537		Tiny Talkers Initiative (HF 3396) (SF 2435)			350,000				9
10		2957		University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (HF 2149) (SF 3188)		2,500,000		2,500,000		2,500,000	10
11	Partnership for School Readiness				1,600,000	2,500,000	892,000	2,500,000	1,600,000	2,500,000	11
12											12
13	100295 - Grants and Aids - Mentoring/Student Assistance Initiatives		6P00070								13
14		3135		BBharts Giving Harts Project (HF 3039) (SF 1691)	200,000				200,000		14
15		1662		Best Buddies Jobs Project (HF 1444) (SF 2550)	350,000		400,000		400,000		15
16		2131		Best Buddies Mentoring and Student Assistance Initiative (HF 1788) (SF 1410)	350,000		350,000		350,000		16
17		2134		Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (HF 3576) (SF 2022)	1,250,000				1,250,000		17
18		3543		Broward County Public Schools Student Athlete Mentoring Pilot Expansion (HF 2207) (SF 1334)	250,000				250,000		18
19		3761		Community Service Corps (HF 3261) (SF 3253)	350,000				450,000		19
20		1303		Comprehensive Health and Mentoring Program (CHAMP) for Developmentally Disabled and At-Risk Youth (HF 1151) (SF 1677)			650,000				20
21		2997		Florida Lighthouse At-Risk Mentorship Program (HF 3647) (SF 3604)	250,000						21
22		3542		Kids in Positive Places (HF 3738) (SF 1746)	183,110				183,110		22
23		2879		The Youth Guidance Mentoring Academy (HF 2063) (SF 2692)	150,000		150,000		150,000		23
24		1085		Youth Matter Mentorship Program (HF 1450) (SF 1719)			750,000		600,000		24
25		2336		Youth of Valor Empowerment (YOVE) (HF 3114) (SF 2044)	350,000				500,000		25
26	Mentoring/Student Assistance Initiatives				3,683,110	-	2,300,000	-	4,333,110	-	26
27											27
28	103774 - Teacher Professional Development		6P00075								28
29		2931		Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646)	152,000		152,000		152,000		29
30				Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467) [House funded under Statewide Strategic Initiatives]	670,594						30
31	Teacher Professional Development				822,594	-	152,000	-	152,000	-	31
32											32

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	APR	Issue	Project Title	SB 2500		House PreK-12 Offer #1		Senate PreK-12 Offer #1		Row#
					NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
33	104026 - Grants and Aids - Strategic Statewide Initiatives		6P00080								33
34		1997		All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305) [Senate funded under Instructional Enhancements]			1,200,000				34
35		2087		Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (HF 1582) (SF 1534)	750,000		2,000,000				35
36		1243		Florida Children's Initiative Academic Support and Job Training Program (HF 1199) (SF 1012)	350,000		487,464				36
37		1577		Florida Debate Initiative, Inc. (HF 1433) (SF 1550)	350,000						37
38		2383		Florida Mobile Museum of Tolerance (HF 2666) (SF 1705)			2,000,000		300,000		38
39		1839		Florida Rural Digital Literacy Program (FRDLP) (HF 1543) (SF 1375)	350,000						39
40		3248		Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032)			668,000		668,000		40
41		2806		Lauren Laman CPR in Schools Implementation Funding (SF 1668)	350,000						41
42		1455		LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536) [Senate funded under Instructional Enhancements]			572,149				42
43		1111		Maritime Workforce Development Instruction (HF 1269) (SF 1060)	750,000		375,000		750,000		43
44		2553		Mathematics Professional Learning System (HF 2012) (SF 1791)			900,000				44
45		1031		Miami-Dade Military Museum and Memorial (HF 1094) (SF 1566)			500,000				45
46		2363		Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (HF 2230) (SF 1492)	400,000				400,000		46
47		3547		Preparing Florida's Workforce Through Agricultural Education (HF 3723) (SF 3677)			1,250,000				47
48		3546		Resiliency Education in Florida - EmpowerU Universal K-12 Program (HF 3717) (SF 1857)	350,000						48
49				Santa Rosa Center for Innovation (HF 1174) (SF 1192) [House funded under Instructional Enhancements]	500,000						49
50		3603		School Bond Issuance Database (HF 3296) (SF 1730)	350,000				670,223		50
51		3550		Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739)			142,968				51
52		1611		Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467)			670,594		670,594		52
53		1682		STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709) (SF 2332)			1,900,000				53
54		1226		The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (HF 1130) (SF 2165)	500,000		500,000		500,000		54
55		1642		WIN Florida (HF 2074) (SF 1655) [Senate funded under Instructional Enhancements]			4,495,895		2,000,000		55
56		1670		Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286)			2,952,477		2,952,513		56
57		1297		YMCA State Alliance/YMCA Reads (HF 1554) (SF 2259)			500,000				57
58		2441		Youth Agriculture & Aquaponics Program (HF 3377) (SF 3407)			330,000				58
59		1234		ZeroEyes School Safety Lake County (HF 1533) (SF 1359)	650,000		429,068				59
60	Strategic Statewide Initiatives				5,650,000	-	21,873,615	-	8,911,330	-	60
61											61

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	APR	Issue	Project Title	SB 2500		House PreK-12 Offer #1		Senate PreK-12 Offer #1		Row#
					NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
62	104052 - Grants and Aids - School and Instructional Enhancements		6P00085								62
63		3488		A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249) (SF 2595)	250,000		250,000		250,000		63
64		1635		Advancement and Engagement for At-Risk Student Women (HF 1401) (SF 1131)	350,000				750,000		64
65		3653		Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)	864,221		864,221		2,355,008		65
66		1850		After-School All-Stars (HF 1550) (SF 1020)	1,000,000		2,000,000				66
67		2440		Afterschool Literacy and Activities Program (HF 1873) (SF 2477)			454,429				67
68		3194		Agricultural Education Pilot (HF 2160) (SF 3388)			1,100,000				68
69				All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305) [House funded under Statewide Strategics Initiatives]	350,000						69
70		3593		Alpert Jewish Family Service, Rales JFS, & inSIGHT Through Education Traveling Holocaust Classroom (HF 2643) (SF 1651)	165,000		165,000		165,000		70
71		1389		ARI/Big Bend Historical and Archaeological Education Project (HF 1225) (SF 2237)	350,000						71
72		3402		Arthur & Polly Mays 6-12 Conservatory of the Arts (HF 2150) (SF 2560)	300,000		300,000		300,000		72
73		3648		Arts Conservatory for Teens: Using the Arts as a Catalyst to Strengthen Youth and our Communities (HF 3022) (SF 3187)	500,000				500,000		73
74		3048		BLUE Missions REACH Program (HF 2185) (SF 3123)	1,000,000		1,000,000		1,000,000		74
75		1636		Breakthrough Miami (HF 1402) (SF 1593)	350,000						75
76		3654		Bridging the Cultural Divide in Underserved Communities (HF 3389) (SF 1114)	300,000				300,000		76
77		3566		Broward County Public Schools SmartPass Pilot Project (HF 2203) (SF 1338)	300,000				300,000		77
78		1108		Busch Wildlife Sanctuary: Environmental Education Program (HF 1047) (SF 1389)			500,000				78
79		2993		Cathedral Arts Project Education Programs (HF 3532) (SF 1897)	373,984		723,984		723,984		79
80		2958		Central Florida Mobile Science Lab (HF 2283) (SF 3424)	594,808				594,808		80
81		3117		Citrus County Schools -- Crystal River High School Health Academy (HF 3272) (SF 2506)	250,000		345,833		345,833		81
82		2368		Clay County District Schools: Elevation Academy (HF 3577) (SF 2795)	193,500		193,500		193,500		82
83		3036		Crockett Foundation Innovation Center (HF 2025) (SF 1111)			500,000		500,000		83
84		3418		CrossTown 119 - After School Program (HF 3768) (SF 3030)			525,176		525,176		84
85		1220		DePaul Dyslexia Literacy Center (HF 1138) (SF 2029) [House funded under Exceptional Education]	350,000		500,000				85
86		2032		DeSoto County Schools Cosmetology Project (HF 2950) (SF 3125)	76,960		76,960		76,960		86
87		1042		Emergency Response, Security and School Hardening (HF 1010) (SF 1473)			360,000				87
88		2859		Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)	263,760				263,760		88
89		2508		Expanding Elementary Career and Technical Education Opportunities (HF 1861) (SF 2761)	350,000						89
90		3451		Expansion of After-School Activities (HF 3075) (SF 3076)	350,000						90
91		2361		Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578) (SF 1573)	350,000		1,005,000		502,500		91
92		3590		Explicit Instruction for Emergent Bilingual Students--Orange County (HF 3260) (SF 3206)	500,000				500,000		92

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	APR	Issue	Project Title	SB 2500		House PreK-12 Offer #1		Senate PreK-12 Offer #1		Row#
					NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
93		3513		Explicit Instruction for Emergent Bilingual Students--Osceola County (HF 2436) (SF 3259)	500,000				500,000		93
94		3734		FCCE: Financial Literacy Education & Tools for K-12 Teachers & Students (HF 3012) (SF 1181)	350,000		700,000		700,000		94
95		1640		Florida Trade Academy Pre-Apprenticeship Program Expansion (HF 2596) (SF 1010)	800,000				800,000		95
96		3313		Future Career Academy Pathways to Quality Careers (HF 3711) (SF 2035)			1,000,000		500,000		96
97		1208		Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276) (SF 1264)			120,000				97
98		1105		General Operating Support for Educational Television Programming (HF 1140) (SF 2991)	500,000		500,000		500,000		98
99		1270		Greater Miami Jewish Federation's Holocaust Memorial (HF 1156) (SF 1087)	1,500,000		1,500,000		1,500,000		99
100		2595		Growing Green Jobs Jacksonville (HF 1863) (SF 2801)	350,000		965,000				100
101		3502		Gulf District Schools Career and Technical Education Program (HF 2148) (SF 2756)	500,000						101
102		3505		Gulf District Schools Math and Reading Enhancement Program (HF 2147) (SF 2757)	305,000		305,000		305,000		102
103		2814		Hands of Mercy Everywhere- Foster Teen Moms & At-Risk Youth Prep Vocational Training (HF 1951) (SF 1577)	594,900		594,900		594,900		103
104		2335		HAPCO Music & Culinary Education Programs (HF 2125) (SF 1294)	200,000				200,000		104
105		2257		Hebrew Academy Student Wellness Center (HF 2858) (SF 1109)	350,000						105
106		2237		High School Manufacturing Academy and Pre-Apprenticeship Expansion (HF 1957) (SF 2156)	395,000		395,000		395,000		106
107		3725		Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459)			1,733,653				107
108		2794		Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335)	710,000				710,000		108
109		1470		Holocaust Learning Center at David Posnack Jewish Community Center (HF 1482) (SF 1283)	225,000				225,000		109
110		1501		Ignite Careers for Martin County Teens (HF 1294) (SF 2042)			200,000				110
111		2668		Jewish Day School-Student Transportation Safety Initiative (HF 2109) (SF 2050)	1,000,000		3,500,000				111
112		3127		Junior Achievement of South Florida Youth Workforce Program Expansions (HF 2062) (SF 3500)	250,000		705,745		250,000		112
113		2229		Lee County Schools - Safety and Security Request (HF 2975) (SF 3075)	400,000		1,000,000		1,000,000		113
114				LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536) [House funded under Statewide Strategic Initiatives]	350,000						114
115		3075		Links to Success (HF 2965) (SF 3122)	200,000				200,000		115
116		3924		Manatee Schools Pilot- Advancing Athletes On and Off the Field (SF 3602)	250,000						116
117		2566		Miami Arts Studio 6-12 @ Zelda Glazer (HF 2119) (SF 2645)	300,000						117
118		3331		More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760) (SF 2169)			450,000				118
119		1315		National Flight Academy (HF 1176) (SF 1194)	521,500				521,500		119
120		3329		One Play at a Time Foundation - Moving the Next Generation of Students and Young Athletes (HF 2071) (SF 1813)	250,000						120
121		3815		Overtown Youth Center (HF 3031) (SF 1089)	350,000						121

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	APR	Issue	Project Title	SB 2500		House PreK-12 Offer #1		Senate PreK-12 Offer #1		Row#
					NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
122		3868		Parent University Pensacola: Expanded Services (SF 3147)	500,000				500,000		122
123		2293		Putnam County Schools Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)	1,076,000		1,076,000		1,076,000		123
124		2624		Roosevelt School Program Enhancements (HF 1828) (SF 2834)	847,920		847,920		847,920		124
125		1361		Roots and Wings: Project UpLift (Title 1 Elementary Schools Literacy Initiative) (HF 1489) (SF 1024)	200,000		200,000		200,000		125
126		3866		Sankofa Teaching with Historic Places (SF 1095)	300,000				300,000		126
127		1311		Santa Rosa Center for Innovation (HF 1174) (SF 1192)			500,000		500,000		127
128		1028		Scouting - Learning for Life (HF 1006) (SF 1579)	350,000						128
129		2970		Security Funding in Jewish Day Schools (HF 2562) (SF 3198)	5,000,000		17,000,000		17,000,000		129
130		1378		Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495)	225,000						130
131		1669		State Academic Tournament (HF 2987) (SF 1305)	250,000				250,000		131
132		1332		Striving For Excellence Inc (HF 3682) (SF 2132)			200,000				132
133		2589		Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946)	350,000						133
134		2320		The Education Foundation of Putnam County: Workforce Alignment Expansion (HF 3614) (SF 2450)			337,200				134
135		3100		The Intensive Early Literacy Coaching Pilot (HF 2811) (SF 2241)	350,000						135
136		2692		The Last Ones: Documenting the Legacy of the Last Holocaust Survivors (HF 2943) (SF 1423)	286,250				286,250		136
137		1533		The Police Athletic League of Hallandale Beach, Inc. (HF 1575) (SF 3701)	250,000						137
138		3867		Volusia STEM Ecosystem (SF 1759)	300,000				890,000		138
139				WIN Florida (HF 2074) (SF 1655) [House funded under Statewide Strategic Initiatives]	450,000						139
140				Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286) [House funded under Statewide Strategic Initiatives]	350,000						140
141		3794		ZeroEyes School Safety Hillsborough County (HF 3023)			1,000,000				141
142	School and Instructional Enhancements				31,968,803	-	45,694,521	-	40,898,099	-	142
143											143
144	104053 - Grants and Aids - Exceptional Education		6P00090								144
145		1950		Autism Therapeutic Wellness Program (HF 2072) (SF 1529)			400,000				145
146				DePaul Dyslexia Literacy Center (HF 1138) (SF 2029)					500,000		146
147		2682		Learning Through Listening (HF 2476) (SF 2083)	350,000						147
148		2691		Miami Lighthouse Academy (HF 2539) (SF 1717)			200,000				148
149		2241		Special Olympics Florida Unified Champions Schools (HF 3638) (SF 2242)			350,000				149
150		1701		The Bridge to Speech (HF 2193) (SF 1347)			1,750,000				150
151		2711		The Family Cafe (HF 2779) (SF 1245)	850,000		850,000		850,000		151
152	Exceptional Education				1,200,000	-	3,550,000	-	1,350,000	-	152
153											153
154	140006 - Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects		990R000								154
155		3145		Academy of Environmental Science Building Changes and Upgrades (HF 3278)			84,000				155
156		3117		Citrus County Schools -- Crystal River High School Health Academy (HF 3272) (SF 2506)	100,000		150,000		150,000		156

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	APR	Issue	Project Title	SB 2500		House PreK-12 Offer #1		Senate PreK-12 Offer #1		Row#
					NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
157		1199		Gretchen Everhart School for Disabilities Inclusive Outdoor Play Area Renovation (HF 1111) (SF 2272)	500,000				1,915,000		157
158		3725		Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459)			6,508,414				158
159		3340		Holmes District Schools Transportation Relocation and Modernization (HF 2060) (SF 2887)	350,000						159
160		2445		Jacksonville Classical Academy Expansion (HF 3580) (SF 3465)			5,000,000				160
161		2293		Putnam County Schools Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)	424,000		424,000		424,000		161
162		1378		Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495)	925,000						162
163		2871		Suwannee School District School Door Barricades (HF 3486)			172,500				163
164		1433		The FARM at Sarasota County Schools (HF 1615) (SF 1051)	350,000				1,000,000		164
165		3867		Volusia STEM Ecosystem (SF 1759)	500,000				1,400,000		165
166	Public Schools Special Projects				3,149,000	-	12,338,914	-	4,889,000	-	166
167											167
168	140111 - Nonstate Entities - Facility Repairs Maintenance and Construction		990R000								168
169		3653		Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)	135,779		135,779		370,000		169
170		2221		ARK Innovation Center at Pinellas County Schools (HF 2881) (SF 2841)	700,000						170
171		3714		Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Campaign for Kids (HF 3006)			1,000,000				171
172		3345		Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (HF 2349) (SF 2173)	350,000						172
173		1954		Catapult! Afterschool Youth Mentoring Center for Low Income Highschool Students (HF 2089) (SF 1757)	350,000		500,000				173
174		2065		Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 2904) (SF 1601)			1,000,000				174
175		2859		Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)	53,000				53,000		175
176		3619		Englewood Boys & Girls Club (HF 3592) (SF 3130) [House funded in Justice Appropriations]	350,000						176
177		3365		Guardians of Education: Precious Jewels Academy Learning Center (HF 3383) (SF 1833)			200,000				177
178		2794		Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335)	290,000				290,000		178
179		1501		Ignite Careers for Martin County Teens (HF 1294) (SF 2042)			800,000				179
180		3248		Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032)			52,000				180
181		2955		Jacksonville School for Autism Safety Corridor (HF 2495) (SF 2108)	178,000		178,000				181
182		3542		Kids in Positive Places (HF 3738) (SF 1746)	71,259				71,259		182
183		1531		Learning Independence For Tomorrow Inc. - Campus (HF 1606) (SF 1942)	350,000		800,000		800,000		183
184		3869		Mt. Zion Family Life Center (SF 3596)	250,000				250,000		184
185		1451		National Flight Academy - Capital Improvement (HF 1584) (SF 1222)			520,635				185
186		1848		RCMA Mulberry Community Academy K-8 Campus (HF 2990) (SF 3124)	500,000						186

PreK-12 Education Appropriations (Projects)

Row#	Appropriation Category	APR	Issue	Project Title	SB 2500		House PreK-12 Offer #1		Senate PreK-12 Offer #1		Row#
					NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
187		3074		Roof Replacement for Achievement Centers for Children & Families (HF 2661) (SF 2438)	222,775				222,775		187
188		2970		Security Funding in Jewish Day Schools (HF 2562) (SF 3198)	5,000,000		3,000,000		3,000,000		188
189		1418		The Arc Gateway - Pearl Nelson Center (HF 1426) (SF 1213)			800,000				189
190		1225		The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (HF 1129) (SF 1939)	350,000						190
191		2776		Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649) [House funded in Infrastructure and Tourism Appropriations]	400,000						191
192		1223		YMCA Early Childhood Education Expansion (HF 1127) (SF 1948)	350,000						192
193		2992		YMCA of Southwest Florida Early Learning Academy - Arcadia (HF 2964) (SF 3121)	300,000		300,000		300,000		193
194	Facility Repairs Maintenance and Construction				10,200,813	-	9,286,414	-	5,357,034	-	194
195											195
196	Grand Total				58,274,320	2,500,000	96,087,464	2,500,000	67,490,573	2,500,000	196

2024-2025 FEFP - SENATE OFFER #1, FEBRUARY 27, 2024
Public Schools Funding Summary, Comparison with 2023-2024 Third Calculation
STATEWIDE TOTAL

	2023-2024 Third Calculation -1-	2024-2025 Senate Offer #1 Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted District FTE	3,052,092.70	3,170,301.01	118,208.31	3.87%
Weighted District FTE	3,377,812.18	3,490,098.18	112,286.00	3.32%
School Taxable Value (Tax Roll)	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,330.15	190.42	3.70%
FEFP Detail				
WFTE x BSA + CWF + SDF (Base FEFP)	17,569,068,345	18,835,022,051	1,265,953,706	7.21%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i>	1,052,803,316	1,253,303,318 *	200,500,002	19.04%
DJJ Supplemental Allocation	3,986,288	5,484,848	1,498,560	37.59%
Educational Enrichment Allocation	802,285,206	833,448,236	31,163,030	3.88%
ESE Guaranteed Allocation	1,211,296,702	1,293,529,266	82,232,564	6.79%
Mental Health Assistance Allocation	160,000,000	180,000,000	20,000,000	12.50%
Safe Schools Allocation	250,000,000	290,000,000	40,000,000	16.00%
Student Transportation Allocation	535,831,174	556,584,049	20,752,875	3.87%
.748 Mill Discretionary Compression	411,811,361	425,723,788	13,912,427	3.38%
Federally-Connected Student Supplement	15,692,323	15,932,499	240,176	1.53%
State-Funded Discretionary Contribution	42,350,277	44,600,717	2,250,440	5.31%
Total FEFP	21,002,321,676	22,480,325,454	1,478,003,778	7.04%
Less: Required Local Effort	9,892,824,477	10,376,298,648	483,474,171	4.89%
Gross State FEFP Funds	11,109,497,199	12,104,026,806	994,529,607	8.95%
Proration to Appropriation	0	0	0	
Educational Enrollment Stabilization Program	23,512,811		(23,512,811)	
			0	
Net State FEFP Funds	11,133,010,010	12,104,026,806	971,016,796	8.72%
State Categorical Programs				
Class Size Reduction Allocation	2,751,340,078	2,771,299,363	19,959,285	0.73%
State-Funded Discretionary Supplement	415,053,799	616,374,899	201,321,100	48.50%
Total State Categorical Funding	3,166,393,877	3,387,674,262	221,280,385	6.99%
Total State Funding	14,299,403,887	15,491,701,068	1,192,297,181	8.34%
Local Funding				
Required Local Effort	9,892,824,477	10,376,298,648	483,474,171	4.89%
.748 Mill Discretionary Local Effort	2,417,688,847	2,533,459,943	115,771,096	4.79%
Total Local Funding	12,310,513,324	12,909,758,591	599,245,267	4.87%
Totals				
Total Funding	26,609,917,211	28,401,459,659	1,791,542,448	6.73%
State Funds per FTE	4,685.11	4,886.51	201.40	4.30%
Local Funds per FTE	4,033.47	4,072.09	38.62	0.96%
Total Funds per FTE	8,718.58	8,958.60	240.02	2.75%
Percent State Funds	53.74%	54.55%		
Percent Local Funds	46.26%	45.45%		

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base Funding Total.